

BUDGET, 2017-18

EXPENDITURE	2016-17	2017-18
General administration		
Clerk's salary	£2,280.00	£2,340.00
SALC/NALC subscription	£216.38	£226.15
Insurance	£550.00	£530.00
SLB fee	£100.00	
Audit fee	£150.00	£150.00
Village Hall hire	£250.00	£245.00
Surrey Community Action subscription	£30.00	
P Assembly, Village clean-up	£100.00	£170.00
Postage, stationery, ink, photocopies	£300.00	£300.00
Data protection fee	£35.00	£35.00
Sub-total	£4,011.38	£3,996.15
Village maintenance/improvements		
Grasscutting/village up-keep: general	£1,850.00	£1,850.00
Grasscutting: cricket green	£1,300.00	£2,000.00
Grasscutting: Hambledon Hurst	£225.00	£270.00
General maintenance (additional to SCC)		
Queen's Bench: annual maintenance		£150.00
Village pond	£50.00	£50.00
Informal play area		£500.00
Sub-total	£3,425.00	£4,820.00
Grants		
Football club	£350.00	£350.00
Cricket club	£350.00	£350.00
Village Hall	£400.00	£400.00
Village shop	£400.00	£400.00
Hambledon Village Trust	£400.00	£400.00
Hambledon PCC	£400.00	£400.00
Sub-total	£2,300.00	£2,300.00
One-off project(s)		
Village Fete	£1,000.00	
Dunsfold Park objections		£1,000.00
Sub-total	£1,000.00	£1,000.00
Annual subscriptions		
Playing Fields Association	£40.00	£40.00
Rural Fund Initiative (CPRE)	£40.00	£40.00
Citizens Advice Waverley	£100.00	£100.00
Hoppa Community Transport	£100.00	
Sub-total	£180.00	£180.00
Other expenditure		
Community/ Parish plan	£1,000.00	
Welcome pack (book, map purchases)	£50.00	£50.00
Sub-total	£1,050.00	£50.00
Total expenditure	£11,966.38	£12,346.15

INCOME

Interest	£5.00	£3.00
Compensatory grant	£740.00	£666.00
Council Tax support grant	£108.00	£92.00
Total income	£853.00	£761.00

Shortfall (precept)	£11,113.38	£11,585.15
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