

FINALISED BUDGET, 2019-20				
EXPENDITURE	2018-19 budget		2019-20	
Resource costs				
Clerk's salary	£ 4,000.00		£ 4,320.00	
Clerk's on-costs	£ 260.00		£ 500.00	
Village Hall hire	£ 245.00		£ 200.00	
P Assembly, Village clean-up	£ 200.00		£ 220.00	
Postage, stationery, ink, photocopies	£ 350.00		£ 300.00	
Data protection fee	£ 35.00		£ 35.00	
Audit fee	£ 100.00		£ 100.00	
Training	£ -		£ 500.00	
Subscriptions				
SALC/NALC subscription	£ 236.12		£ 235.54	
Surrey Playing Fields Association	£ 40.00		£ 40.00	
Rural Fund Initiative (CPRE)	£ 40.00		£ 40.00	
LCR magazine	£ -		£ 17.00	
Insurance	£ 530.00		£ 460.00	
Village maintenance/improvements				
Grasscutting/village up-keep: general	£ 2,000.00		£ 2,000.00	
Grasscutting: cricket green	£ 1,400.00		£ 1,400.00	
Grasscutting: Hambledon Hurst	£ -		£ -	
General maintenance (additional to SCC)	£ 1,000.00		£ 2,000.00	
Village pond	£ 50.00		£ 50.00	
Informal play area	£ -		£ -	
Defibrillator maintenance	£ 60.00		£ 160.00	
Grants				
Football club	£ -		£ -	
Cricket club	£ -		£ -	
Village Hall	£ -		£ -	
Village shop	£ -		£ -	
Hambledon PCC	£ -		£ -	
Citizens Advice Waverley	£ 100.00		£ 100.00	

Hoppa Community Transport	£ -		£ 100.00	
One-off project(s)				
Village Fete	£ 1,000.00		£ -	
Parish Council Elections	£ -		£ 800.00	
Other expenditure				
Welcome pack (books, maps, folders)	£ 60.00		£ 50.00	
Total expenditure	£ 11,706.12		£ 13,627.54	
INCOME				
Interest	£ 3.00			
Compensatory grant	£ 600.00		£ 540.00	
Council Tax support grant	£ 76.00		£ 70.00	
Total income	£ 679.00		£ 610.00	
Shortfall (precept)	11027.12		13017.54	