

BUDGET 2008-9				Revised, June 2008	
EXPENDITURE	2007-8			2008-9	
<u>General administration</u>					
Clerk's salary	1944			1968	
SCAPTC	300				
Insurance	500			500	
Audit	150			160	
Hall rental	240			210	
SVSC fee	30			30	
Parish Assembly expenses	10			10	
Postage, stationery, photocopies	150			200	
Data protection fee	40			45	
Parish Council election	780				
<b>Sub-total</b>		<b>4144</b>			<b>3123</b>
<u>Village maintenance/improvements</u>					
Grasscutting: general	1400			1750	
Grasscutting: Hambledon Hurst	225			225	
Grasscutting: cricket green	520			550	
Grasscutting: football field				180	
Footpaths, second vegetation cut	1200				
Footpaths, general maintenance (note 1)				1300	
<b>Sub-total</b>		<b>3345</b>			<b>4005</b>
<u>Grants</u>					
Parish magazine	400				
Football club	330			350	
Cricket club	330			350	
Village Hall	400			400	
PCC	400			450	
fund-raising contribution	1000				
Village shop	400			400	
Village shop external works				720	
Hambledon Village Trust	400			400	
Village Fete					
(for Cricket & Football Clubs/Village Shop)				1000	
Milford Day Centre	250				
Playing Fields Association	25			25	
Rural Fund Initiative (CPRE)	25			26	
<b>Sub-total</b>		<b>3960</b>			<b>4121</b>
<b>Total expenditure</b>		<b>11449</b>			<b>11249</b>
<b>INCOME</b>					
Interest	100			120	
Compensatory grant (note 2)	1460			1457	
<b>Total income</b>		<b>1560</b>			<b>1577</b>
<b>Shortfall (precept)</b>		<b>9889</b>			<b>9672</b>
<u>Notes</u>					
1. An additional £1,250 will be contributed from reserves					
2. Compensatory grant is 50 per cent of total cost of grass cutting plus grants for maintenance of recreational facilities (ie cricket and football club grants), based on previous year's actual expenditure.					