

BUDGET, 2011-12

Jan.2011

## EXPENDITURE

	2010/11	2011/12	
General administration			
Clerk's salary	£2,016.00	£2,076.00	
Local Council Review subscription	£20.00	£30.00	
Insurance	£540.00	£560.00	
Audit fee	£160.00	£150.00	
Village Hall rental	£200.00	£300.00	
Surrey Community Action subscription	£30.00	£30.00	
P Assembly, Village clean-up	£50.00	£60.00	
Postage, stationery, ink, photocopies	£270.00	£300.00	
Data protection fee	£45.00	£40.00	
Professional fees		£1,000.00	
Election expenses		£500.00	
Sub-total		£3,331.00	£5,046.00
Village maintenance/improvements			
Grasscutting/village up-keep: general	£1,750.00	£1,640.00	
Grasscutting: Hambledon Hurst	£225.00		
Grasscutting: football field	£180.00	£180.00	
Grasscutting: cricket green	£1,300.00	£1,300.00	
Purchase of rock salt/grit		£160.00	
General maintenance (vegetation clearance, footpath maintenance, support for road maintenance, etc)	£1,250.00	£1,000.00	
Village pond	£50.00	£50.00	
Sub-total		£4,705.00	£4,280.00
Grants			
Football club	£350.00	£350.00	
Cricket club	£350.00	£350.00	
Village Hall	£400.00	£400.00	
Village shop	£400.00	£400.00	
Hambledon Village Trust	£400.00	£400.00	
Village Fete	£1,000.00		
Playing Fields Association	£40.00	£40.00	
Rural Fund Initiative (CPRE)	£35.00	£30.00	
Sub-total		£2,975.00	£1,970.00
Village projects			
Village design statement (finance from savings)			
Welcome pack (book, map purchases)	£80.00	£80.00	
		£80.00	£80.00
Total expenditure		£11,091.00	£11,376.00
INCOME			
Interest	£5.00	£5.00	
Compensatory grant	£1,410.00	£1,269.00	

Total income	£1,415.00	£1,274.00
Shortfall (precept)	£9,676.00	£10,102.00