

## BUDGET 2012-13

12.1.2012

EXPENDITURE	2011-12	2012-13	
General administration			
Clerk's salary	£2,076.00	£2,076.00	
Local Council Review subscription	£30.00	£30.00	
Insurance	£560.00	£585.00	
Audit fee	£150.00	£135.00	
Village Hall rental	£300.00	£250.00	
Surrey Community Action subscription	£30.00	£30.00	
P Assembly, Village clean-up	£60.00	£90.00	
Postage, stationery, ink, photocopies	£300.00	£250.00	
Data protection fee	£40.00	£35.00	
Professional fees	£1,000.00		
Election expenses	£500.00		
Sub-total		£5,046.00	£3,481.00
Village maintenance/improvements			
Grasscutting/village up-keep: general	£1,640.00	£1,640.00	
Grasscutting: football field	£180.00	£180.00	
Grasscutting: cricket green	£1,300.00	£1,300.00	
Purchase of rock salt/grit	£160.00		
General maintenance (vegetation clearance, footpath maintenance, support for road maintenance, etc)	£1,000.00	£1,000.00	
Village pond	£50.00	£50.00	
Sub-total		£4,330.00	£- £4,170.00
Grants			
Football club	£350.00	£350.00	
Cricket club	£350.00	£350.00	
Village Hall	£400.00	£400.00	
Village shop	£400.00	£400.00	
Hambledon Village Trust	£400.00	£400.00	
Hambledon PCC		£400.00	
Village Fete		£1,000.00	
Jubilee celebrations (contribution)		£100.00	
Playing Fields Association	£40.00	£40.00	
Rural Fund Initiative (CPRE)	£30.00	£30.00	
Sub-total		£1,970.00	£3,470.00
Village projects			
Village design statement			
Welcome pack (book, map purchases)	£80.00	£80.00	
		£80.00	£80.00
Total expenditure		£11,346.00	£11,201.00
INCOME			
Interest	£5.00	£5.00	
Compensatory grant	£1,269.00	£1,140.00	

Total income	£1,274.00	£1,145.00
Shortfall (precept)	£10,072.00	£10,056.00