

<b>Budget, 2014-15</b>			approved, 3.12.13	
<b>EXPENDITURE</b>	<b>2013-14</b>		<b>2014-15</b>	
<u>General administration</u>				
Clerk's salary	£2,200.00		£2,268.00	
Local Council Review subscription	£30.00		£30.00	
Insurance	£630.00		£680.00	
Audit fee	£175.00		£200.00	
Village Hall rental	£250.00		£250.00	
Surrey Community Action subscription	£30.00		£30.00	
P Assembly, Village clean-up	£100.00		£100.00	
Postage, stationery, ink, photocopies	£250.00		£250.00	
Data protection fee	£35.00		£35.00	
Sub-total		£3,700.00		£3,843.00
<u>Village maintenance/improvements</u>				
Grasscutting/village up-keep: general	£1,640.00		£1,640.00	
Grasscutting: cricket green	£1,300.00		£1,300.00	
Grasscutting: Hambledon Hurst	£150.00		£150.00	
General maintenance (additional to SCC)	£500.00			
Village pond	£50.00		£50.00	
Sub-total		£3,640.00		£3,140.00
<u>Grants</u>				
Football club	£350.00		£350.00	
Cricket club	£350.00		£350.00	
Village Hall	£400.00		£400.00	
Village shop	£400.00		£400.00	
Hambledon Village Trust	£400.00		£400.00	
Hambledon PCC	£400.00		£400.00	
One-off project (Hambledon Nursery School)	£1,000.00			
Village Fete			£1,000.00	
Playing Fields Association	£40.00		£40.00	
Rural Fund Initiative (CPRE)	£30.00		£30.00	
Citizens Advice Waverley	£100.00		£100.00	
Hoppa Community Transport	£100.00		£100.00	
Sub-total		£3,570.00		£3,570.00
<u>Village projects</u>				
Village design statement				
Welcome pack (book, map purchases)	£80.00		£80.00	
		£80.00		£80.00
<b><u>Total expenditure</u></b>		<b>£10,990.00</b>		<b>£10,633.00</b>
<b>INCOME</b>				
Interest	£ 5.00		£ 5.00	
Compensatory grant	£ 1,010.00		£910.00	
Council Tax support grant	£ 168.00		£148.00	
<b><u>Total income</u></b>		<b>£ 1,183.00</b>		<b>£ 1,063.00</b>
<b>Shortfall (precept)</b>		<b>£ 9,807.00</b>		<b>£ 9,570.00</b>

[illegible]